

CHANDLER

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,678,605.92	3,678,605.92	0.00	\$3,678,605.92
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	51,534.66	51,534.66	51,534.66	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	9,759.40	9,759.40	44,476.56	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	39,076.14	39,076.14	64,622.19	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	74,146.43	74,146.43	74,146.43	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	576,085.00	576,085.00	536,818.10	\$39,266.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	184,182.44	184,182.44	163,253.68	\$20,928.76
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,960.99	6,960.99	6,960.99	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,136.64	17,136.64	17,136.64	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,341.62	4,341.62	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,656,300.52	3,656,300.52	0.00	\$3,656,300.52
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,765.00	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	45,673.06	45,673.06	45,673.06	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,038.24	10,038.24	40,663.66	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	37,938.00	37,938.00	55,862.93	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	98,478.73	98,478.73	98,478.73	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	546,919.20	546,919.20	513,830.18	\$33,089.02
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	172,452.00	172,452.00	157,113.86	\$15,338.14
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,248.25	6,248.25	6,248.25	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,557.92	17,557.92	17,557.92	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,286.24	5,286.24	\$0.00