

AGRA

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,453,539.96	1,453,539.96	0.00	\$1,453,539.96
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	0.00	\$907.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	23,244.69	23,244.69	0.00	\$23,244.69
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	50,078.16	50,078.16	49,129.71	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	21,363.57	21,363.57	21,627.94	-
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	146,521.42	146,521.42	145,954.28	\$567.14
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	100,908.86	100,908.86	96,500.04	\$4,408.82
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,749.14	1,749.14	0.00	\$1,749.14
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,221.32	5,221.32	0.00	\$5,221.32
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,491.12	689.45	\$801.67
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	182.51	0.00	\$182.51

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,369,281.66	1,369,281.66	0.00	\$1,369,281.66
317 DRIVER ED	3440 DRIVER EDUCATION	2,665.00	2,665.00	0.00	\$2,665.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	16,414.33	16,414.33	0.00	\$16,414.33
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,951.88	1,951.88	1,324.49	\$627.39
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	24,280.32	24,280.32	27,315.36	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	28,677.88	28,677.88	60,418.20	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	16,836.80	0.00	\$16,836.80
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	167,524.80	167,524.80	171,836.10	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	91,153.20	91,153.20	88,073.70	\$3,079.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,562.25	1,562.25	0.00	\$1,562.25
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	3,366.91	0.00	\$3,366.91
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,755.27	4,755.27	0.00	\$4,755.27
367 READ SUFF ACT	6110 CASH FORWARD	0.00	17,923.61	0.00	\$17,923.61
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,527.32	4,916.37	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	2,571.56	0.00	\$2,571.56