

SALINA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,357,158.60	3,357,158.60	0.00	\$3,357,158.60
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	29,125.13	29,125.13	29,125.13	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,038.24	10,038.24	10,975.30	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	56,907.00	56,907.00	48,181.26	\$8,725.74
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,622.96	48,622.96	48,622.96	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	29,287.13	0.00	\$29,287.13
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	446,223.66	446,223.66	427,210.30	\$19,013.36
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	105,714.16	105,714.16	113,891.52	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,707.29	4,707.29	4,707.29	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,680.36	19,680.36	19,680.36	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,329.14	3,329.14	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,165.80	38,165.80	38,165.79	\$0.01

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,324,270.81	3,324,270.81	0.00	\$3,324,270.81
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	660.00	660.00	660.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	42,055.43	42,055.43	42,055.43	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,971.00	6,971.00	6,971.00	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	68,288.40	68,288.40	57,286.38	\$11,002.02
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	65,451.07	65,451.07	36,163.94	\$29,287.13
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	418,812.00	418,812.00	413,884.80	\$4,927.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	81,298.80	81,298.80	78,219.30	\$3,079.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,540.15	4,540.15	4,540.15	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	16,094.76	16,094.76	16,094.76	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,306.06	5,306.06	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	35,022.72	35,022.72	35,022.43	\$0.29