

RYAL

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	484,823.87	484,823.87	484,823.87	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	14,663.10	14,663.10	14,663.10	0.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	12,089.77	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	975.94
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	7,777.29
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	4,341.88	4,341.88	4,341.88	3,951.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	45,393.14	45,393.14	45,393.14	43,521.06
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,782.92	37,782.92	37,782.92	33,422.86
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	83.15	83.15	83.15	83.15
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,150.28	4,150.28	4,150.28	4,150.28
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	247.06	0.00

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	411,199.96	411,199.96	411,199.96	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	12,089.77	12,089.77	12,089.77	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	5,257.50	5,257.50	5,257.50	5,257.50
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	36,954.00	36,954.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	36,954.00	35,722.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	65.99	65.99	65.99	65.99
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,463.16	1,463.16	1,463.16	1,463.16
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	376.28	376.28