

EUFAULA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	4,657,407.37	4,657,407.37	0.00	\$4,657,407.37
317 DRIVER ED	3440 DRIVER EDUCATION	3,217.50	3,217.50	3,217.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	228,735.46	228,735.46	40,212.15	\$188,523.31
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	24,638.85	0.00	\$24,638.85
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	13,663.16	13,663.16	13,663.16	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	34,523.58	34,523.58	34,523.58	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	74,640.05	74,640.05	87.33	\$74,552.72
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	634,405.64	634,405.64	634,405.64	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	295,457.68	295,457.68	295,457.68	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,253.67	7,253.67	7,253.67	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	20,215.88	20,215.88	20,215.88	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,665.44	0.00	\$6,665.44
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	29,791.23	29,791.23	29,791.23	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	4,554,326.81	4,554,326.81	0.00	\$4,554,326.81
317 DRIVER ED	3440 DRIVER EDUCATION	2,392.50	2,392.50	2,392.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	58,045.93	58,045.93	33,407.08	\$24,638.85
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	17,288.08	17,288.08	17,288.08	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	33,006.06	33,006.06	33,006.06	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,033.85	96,033.85	96,033.85	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	593,727.60	593,727.60	593,727.60	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	299,327.40	299,327.40	299,327.40	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,534.00	6,534.00	6,534.00	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,630.73	19,630.73	19,630.73	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,911.30	6,911.30	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,000.00	12,000.00	12,000.00	\$0.00