

CHECOTAH

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,241,097.33	5,241,097.33	0.00	\$5,241,097.33
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,157.50	3,157.50	5,707.45	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	106,789.90	106,789.90	106,789.90	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	15,893.88	15,893.88	17,528.04	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	62,408.01	62,408.01	62,218.32	\$189.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	92,750.94	92,750.94	92,750.94	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	695,508.04	695,508.04	712,237.07	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	359,504.88	359,504.88	347,967.04	\$11,537.84
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,000.00	1,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,962.28	7,962.28	7,962.28	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	13,923.52	13,923.52	13,923.52	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,660.78	7,660.78	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,561.86	12,561.86	12,561.86	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,961,271.93	4,961,271.93	0.00	\$4,961,271.93
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	3,620.88	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	60,119.67	60,119.67	60,119.67	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	15,893.88	15,893.88	17,849.10	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	59,183.28	59,183.28	58,614.21	\$569.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	116,423.37	116,423.37	116,423.37	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	679,953.60	679,953.60	686,112.60	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	332,586.00	332,586.00	333,817.80	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,037.22	7,037.22	7,037.22	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,069.33	22,069.33	22,069.33	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	12,699.50	12,699.50	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,755.68	5,755.68	5,755.68	\$0.00