

SULPHUR

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,762,030.08	5,762,030.08	0.00	\$5,762,030.08
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	186,879.48	186,879.48	0.00	\$186,879.48
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	127,438.93	0.00	\$127,438.93
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	17,915.47	17,915.47	17,915.47	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	59,183.28	59,183.28	59,752.35	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,966.58	96,966.58	0.00	\$96,966.58
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	201,758.25	0.00	\$201,758.25
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	665,213.44	665,213.44	657,827.82	\$7,385.62
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	232,807.76	232,807.76	237,923.60	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,925.49	8,925.49	0.00	\$8,925.49
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,790.69	0.00	\$7,790.69
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,491.84	22,491.84	0.00	\$22,491.84
367 READ SUFF ACT	6110 CASH FORWARD	0.00	83,710.25	0.00	\$83,710.25
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,825.48	0.00	\$5,825.48
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,000.00	12,000.00	12,000.00	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,145,340.66	6,145,340.66	0.00	\$6,145,340.66
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,052.50	3,052.50	0.00	\$3,052.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	127,438.93	127,438.93	0.00	\$127,438.93
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,264.02	18,264.02	18,805.29	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	68,288.40	68,288.40	68,857.47	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	127,095.16	127,095.16	0.00	\$127,095.16
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	74,663.09	0.00	\$74,663.09
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	647,310.90	647,310.90	650,026.50	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	229,114.80	229,114.80	237,121.50	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,790.69	7,790.69	0.00	\$7,790.69
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,679.85	17,679.85	0.00	\$17,679.85
367 READ SUFF ACT	6110 CASH FORWARD	0.00	66,030.40	0.00	\$66,030.40
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	10,572.88	10,572.88	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,918.56	13,918.56	13,918.55	\$0.01