

SULPHUR

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,762,030.08	5,762,030.08	5,762,030.08	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	186,879.48	186,879.48	186,879.48	0.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	127,438.93	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	17,915.47	17,915.47	17,915.47	17,915.47
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	59,183.28	59,183.28	59,183.28	59,752.35
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,966.58	96,966.58	96,966.58	0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	201,758.25	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	665,213.44	665,213.44	665,213.44	657,827.82
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	232,807.76	232,807.76	232,807.76	237,923.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,925.49	8,925.49	8,925.49	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	7,790.69	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,491.84	22,491.84	22,491.84	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	83,710.25	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,825.48	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,000.00	12,000.00	12,000.00	12,000.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,145,340.66	6,145,340.66	6,145,340.66	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	15,000.00	15,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,052.50	3,052.50	3,052.50	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	127,438.93	127,438.93	127,438.93	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,264.02	18,264.02	18,264.02	18,805.29
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	68,288.40	68,288.40	68,288.40	68,857.47
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	127,095.16	127,095.16	127,095.16	0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	74,663.09	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	647,310.90	647,310.90	647,310.90	650,026.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	229,114.80	229,114.80	229,114.80	237,121.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,790.69	7,790.69	7,790.69	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,679.85	17,679.85	17,679.85	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	66,030.40	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	10,572.88	10,572.88
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,918.56	13,918.56	13,918.56	13,918.55