

OKLAHOMA UNION

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,956,379.08	2,956,379.08	0.00	\$2,956,379.08
317 DRIVER ED	3440 DRIVER EDUCATION	2,225.00	2,225.00	2,225.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	92,319.09	92,319.09	0.00	\$92,319.09
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	82,435.46	0.00	\$82,435.46
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,051.46	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	38,696.76	35,214.05	39,056.19	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	41,663.76	41,663.76	41,663.76	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	329,478.46	329,478.46	333,014.78	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	111,873.16	115,355.87	106,671.38	\$8,684.49
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,900.00	2,900.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,846.02	3,846.02	3,846.02	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,710.40	10,710.40	10,710.40	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,389.90	3,389.90	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,915,472.36	2,915,472.36	0.00	\$2,915,472.36
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,855.00	3,855.00	3,855.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	82,435.46	82,435.46	0.00	\$82,435.46
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,474.88	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	38,696.76	38,696.76	38,638.92	\$57.84
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	56,437.95	56,437.95	56,437.95	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	317,804.40	317,804.40	313,493.10	\$4,311.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	103,471.20	103,471.20	98,544.00	\$4,927.20
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,603.50	3,603.50	3,603.50	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	12,071.07	12,071.07	12,071.07	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,769.38	3,769.38	\$0.00