

OKC CHARTER: HUPFELD/W
VILLAGE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,074,488.66	2,074,488.66	2,074,488.66	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	121,561.89	121,561.89	121,561.89	32,537.56
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	97,712.13	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,415.79
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,552.56	3,414.41
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	21,541.26	21,541.26	21,541.26	21,616.26
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,130.36	128,130.36	128,130.36	131,331.76
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	52,759.56	52,759.56	52,759.56	52,783.94
367 READ SUFF ACT	3415 READING SUFF FUNDS	11,915.32	11,915.32	11,915.32	11,915.32
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,290.80	2,290.80

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,938,688.67	1,938,688.67	1,938,688.67	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	99,712.13	99,712.13	99,712.13	2,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,182.60
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	29,324.30	29,324.30	29,324.30	29,324.30
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,034.40	133,034.40	133,034.40	133,034.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	48,040.20	48,040.20	48,040.20	44,960.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	0.00	0.00	0.00	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	14,143.88	14,143.88	14,143.88	14,406.18
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,353.84	1,353.84