

CHOCTAW-NICOMA PARK

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,379,678.69	19,379,678.69	0.00	\$19,379,678.69
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	23,200.00	23,200.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	283,159.34	283,159.34	355,671.33	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	72,511.99	0.00	\$72,511.99
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	93,132.56	93,132.56	92,993.14	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	300,468.96	300,468.96	301,812.59	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	364,457.30	364,457.30	364,457.30	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,180,941.80	2,180,941.80	2,166,365.07	\$14,576.73
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	809,758.86	809,758.86	821,142.97	-
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	2,270.00	0.00	\$2,270.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	35,667.86	35,667.86	35,667.86	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	119,554.84	119,554.84	119,554.84	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	17,498.54	17,498.54	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	118,633.71	118,633.71	118,633.71	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	17,177,186.54	17,177,186.54	0.00	\$17,177,186.54
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	26,450.00	26,450.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	262,210.26	262,210.26	189,698.27	\$72,511.99
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	83,094.32	83,094.32	83,512.58	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	295,157.64	295,157.64	295,551.53	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	470,681.97	470,681.97	470,681.97	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,138,404.80	2,138,404.80	2,118,556.58	\$19,848.22
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	766,179.60	766,179.60	738,464.10	\$27,715.50
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	495.00	2,765.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	30,801.87	30,801.87	30,801.87	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	77,913.27	77,913.27	77,913.27	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	14,323.90	14,323.90	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	128,072.88	128,072.88	128,072.88	\$0.00