

DEER CREEK

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	14,701,042.15	14,701,042.15	0.00	\$14,701,042.15
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	50,000.00	50,000.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	86,370.69	86,370.69	85,603.88	\$766.81
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	229,714.59	229,714.59	216,436.29	\$13,278.30
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	487,296.75	487,296.75	486,685.50	\$611.25
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	3,036,659.72	3,036,659.72	3,018,171.60	\$18,488.12
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	950,322.72	950,322.72	946,787.18	\$3,535.54
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	6,000.00	6,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	40,290.67	40,290.67	0.00	\$40,290.67
367 READ SUFF ACT	3415 READING SUFF FUNDS	84,746.04	84,746.04	59,176.14	\$25,569.90
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	28,381.24	31,595.30	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,214.06	0.00	\$3,214.06

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	12,768,833.71	12,768,833.71	0.00	\$12,768,833.71
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	35,000.00	35,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	81,421.28	81,421.28	80,863.60	\$557.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	212,832.18	212,832.18	209,797.14	\$3,035.04
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	618,556.31	618,556.31	616,195.01	\$2,361.30
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,255.62	0.00	\$7,255.62
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,887,339.20	2,887,339.20	2,871,941.70	\$15,397.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	823,458.30	823,458.30	850,557.90	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	34,737.45	34,737.45	51,140.00	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	16,590.11	0.00	\$16,590.11
367 READ SUFF ACT	3415 READING SUFF FUNDS	94,495.75	94,495.75	94,495.65	\$0.10
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	21,013.54	21,013.54	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,214.06	0.00	\$3,214.06
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,000.00	6,000.00	6,000.00	\$0.00