

MIDWEST CITY-DEL CITY

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	44,010,684.66	44,010,684.66	0.00	\$44,010,684.66
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	85,000.00	85,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	715,439.12	715,439.12	0.00	\$715,439.12
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	172,532.25	170,859.21	186,129.99	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	571,915.35	530,942.31	572,186.51	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	771,297.25	771,297.25	631,540.98	\$139,756.27
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	5,745,220.28	5,563,452.68	5,934,230.36	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,508,033.46	2,391,403.76	2,477,169.34	-
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	3,385.00	5,679.90	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	72,015.88	72,015.88	60,452.66	\$11,563.22
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	94,422.23	0.00	\$94,422.23
367 READ SUFF ACT	3415 READING SUFF FUNDS	277,399.36	277,399.36	272,180.25	\$5,219.11
367 READ SUFF ACT	6110 CASH FORWARD	0.00	271,541.39	0.00	\$271,541.39
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	51,728.02	51,728.02	\$0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	10,725.00	0.00	\$10,725.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	200,762.41	200,762.41	200,762.41	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	50,743,493.53	50,743,493.53	0.00	\$50,743,493.53
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	97,900.00	99,800.00	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	267,563.45	267,563.45	157,664.06	\$109,899.39
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	167,861.68	166,188.64	182,092.94	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	529,614.48	490,917.72	530,832.95	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	953,885.50	953,885.50	987,065.16	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	33,179.66	0.00	\$33,179.66
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	5,874,454.20	5,697,075.00	5,982,649.44	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,615,111.40	2,511,640.20	2,423,554.47	\$88,085.73
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	3,408.00	3,766.75	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	60,452.66	60,452.66	0.00	\$60,452.66
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	33,969.57	0.00	\$33,969.57
367 READ SUFF ACT	3415 READING SUFF FUNDS	257,516.16	257,516.16	188,543.02	\$68,973.14
367 READ SUFF ACT	6110 CASH FORWARD	0.00	202,568.25	0.00	\$202,568.25
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	52,351.00	57,126.41	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	4,775.41	0.00	\$4,775.41
386 READING PROF ACT	6110 CASH FORWARD	0.00	10,725.00	0.00	\$10,725.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	2,877.84	2,877.84	2,877.84	\$0.00