

MIDWEST CITY-DEL CITY

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	44,010,684.66	44,010,684.66	44,010,684.66	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	85,000.00	85,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	715,439.12	715,439.12	715,439.12	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	172,532.25	172,532.25	170,859.21	186,129.99
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	571,915.35	571,915.35	530,942.31	572,186.51
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	771,297.25	771,297.25	771,297.25	631,540.98
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	5,745,220.28	5,745,220.28	5,563,452.68	5,934,230.36
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,508,033.46	2,508,033.46	2,391,403.76	2,477,169.34
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	3,385.00	5,679.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	72,015.88	72,015.88	72,015.88	60,452.66
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	94,422.23	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	277,399.36	277,399.36	277,399.36	272,180.25
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	271,541.39	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	51,728.02	51,728.02
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	10,725.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	200,762.41	200,762.41	200,762.41	200,762.41

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	50,743,493.53	50,743,493.53	50,743,493.53	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	97,900.00	99,800.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	267,563.45	267,563.45	267,563.45	157,664.06
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	167,861.68	167,861.68	166,188.64	182,092.94
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	529,614.48	529,614.48	490,917.72	530,832.95
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	953,885.50	953,885.50	953,885.50	987,065.16
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	33,179.66	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	5,874,454.20	5,874,454.20	5,697,075.00	5,982,649.44
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	2,615,111.40	2,615,111.40	2,511,640.20	2,423,554.47
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	3,408.00	3,766.75
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	60,452.66	60,452.66	60,452.66	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	33,969.57	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	257,516.16	257,516.16	257,516.16	188,543.02
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	202,568.25	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	52,351.00	57,126.41
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	4,775.41	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	10,725.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	2,877.84	2,877.84	2,877.84	2,877.84