

E-SCHOOL VIRTUAL
CHARTER

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,446,395.44	3,446,395.44	0.00	\$3,446,395.44
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	29,905.96	29,905.96	29,905.98	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,985.92	2,985.92	0.00	\$2,985.92
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,748.64	3,748.64	5,850.00	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	3,408.50	0.00	\$3,408.50

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,080,262.75	4,080,262.75	0.00	\$4,080,262.75
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	59,419.70	59,419.70	59,419.70	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,891.69	3,891.69	3,891.69	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,194.74	2,194.74	2,194.74	\$0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	3,408.50	0.00	\$3,408.50