

OKMULGEE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,473,662.26	4,473,662.26	0.00	\$4,473,662.26
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,707.50	6,707.50	6,707.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	89,645.87	89,645.87	99,545.63	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	60,376.39	0.00	\$60,376.39
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,576.80	\$278.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	67,339.95	67,339.95	67,529.64	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	73,265.14	73,265.14	48,650.00	\$24,615.14
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	104,180.98	0.00	\$104,180.98
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	649,993.00	649,993.00	652,773.54	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	470,689.00	470,689.00	462,584.78	\$8,104.22
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,391.08	6,391.08	0.00	\$6,391.08
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,621.21	0.00	\$4,621.21
367 READ SUFF ACT	3415 READING SUFF FUNDS	24,098.40	24,098.40	0.00	\$24,098.40
367 READ SUFF ACT	6110 CASH FORWARD	0.00	12,735.43	0.00	\$12,735.43
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,771.92	0.00	\$5,771.92
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	17,990.20	0.00	\$17,990.20
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	29,071.24	29,071.24	19,040.03	\$10,031.21

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,550,055.18	4,550,055.18	0.00	\$4,550,055.18
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	7,250.00	7,250.00	0.00	\$7,250.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	60,376.39	60,376.39	0.00	\$60,376.39
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,180.13	7,180.13	6,971.00	\$209.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	66,201.81	66,201.81	66,581.19	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	96,353.35	96,353.35	100,440.48	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	108,268.11	0.00	\$108,268.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	686,112.60	686,112.60	675,642.30	\$10,470.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	436,057.20	436,057.20	423,739.20	\$12,318.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,833.57	5,833.57	6,360.00	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,147.64	0.00	\$5,147.64
367 READ SUFF ACT	3415 READING SUFF FUNDS	26,458.81	26,458.81	13,723.38	\$12,735.43
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	10,316.08	0.00	\$10,316.08
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	7,674.12	0.00	\$7,674.12
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	30,226.32	30,226.32	30,226.32	\$0.00