

BEGGS

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,438,508.01	4,438,508.01	0.00	\$4,438,508.01
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	1,237.50	0.00	\$1,237.50
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	4,912.50	2,062.50	\$2,850.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	159,544.84	159,544.84	31,527.31	\$128,017.53
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	102,930.98	0.00	\$102,930.98
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,249.84	7,249.84	7,286.13	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	46,853.43	46,853.13	51,356.43	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	69,037.21	69,037.21	97,026.14	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	29,922.43	0.00	\$29,922.43
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	525,667.14	525,667.14	532,612.70	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	279,255.64	279,255.94	274,846.82	\$4,409.12
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,349.00	2,350.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,428.66	6,428.66	12,124.91	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,696.25	0.00	\$5,696.25
367 READ SUFF ACT	3415 READING SUFF FUNDS	21,153.04	21,153.04	9,195.14	\$11,957.90
367 READ SUFF ACT	6110 CASH FORWARD	0.00	18,167.57	0.00	\$18,167.57
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,875.94	1,396.45	\$3,479.49
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,860.82	11,860.82	11,860.82	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,974,088.27	3,974,088.27	0.00	\$3,974,088.27
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,237.50	1,237.50	0.00	\$1,237.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	103,890.38	103,890.38	959.40	\$102,930.98
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,971.00	6,971.00	7,040.71	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	40,214.28	40,214.28	39,265.83	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	86,044.57	86,044.57	72,644.09	\$13,400.48
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	16,521.95	0.00	\$16,521.95
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	485,329.20	485,329.20	487,176.90	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	274,691.40	274,691.40	262,371.32	\$12,320.08
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,696.25	5,696.25	0.00	\$5,696.25
367 READ SUFF ACT	3415 READING SUFF FUNDS	18,167.57	18,167.57	0.00	\$18,167.57
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,070.38	5,070.38	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	10,552.08	10,552.08	10,552.08	\$0.00