

SCHULTER

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,388,714.46	1,388,714.46	1,388,714.46	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	2,062.50	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	45,371.39	45,371.39	45,371.39	42,256.70
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,182.60
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	6,449.46
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,718.48	13,718.48	13,718.48	13,718.48
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	52,905.84	52,905.84	52,905.84	54,137.64
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,102.92	83,102.92	83,102.92	80,023.42
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,119.03	1,119.03	1,119.03	1,119.03
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,418.04	4,418.04	4,418.04	4,418.04
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	935.68	935.68

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	970,227.12	970,227.12	970,227.12	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	1,155.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	19,461.73	19,461.73	19,461.73	19,461.73
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,019.12	4,879.70
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	1,138.14
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,004.95	13,004.95	13,004.95	13,004.95
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	66,517.20	66,517.20	66,517.20	65,901.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	54,815.10	54,815.10	54,815.10	52,351.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	611.28	611.28	611.28	611.28
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,560.53	2,560.53	2,560.53	2,560.53
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	656.44	656.44