

WILSON

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,560,299.53	1,560,299.53	0.00	\$1,560,299.53
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	71,380.54	71,380.54	0.00	\$71,380.54
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	52,724.35	0.00	\$52,724.35
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,882.17	1,882.17	1,603.33	\$278.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,554.58	15,554.58	14,985.51	\$569.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	19,871.75	19,871.75	19,871.75	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	126,843.40	126,843.40	124,153.98	\$2,689.42
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	114,799.98	114,799.98	114,427.88	\$372.10
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,000.00	2,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,621.43	1,621.43	1,621.43	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	7,095.64	7,095.64	7,095.64	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,719.38	1,719.38	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,466,772.73	1,466,772.73	0.00	\$1,466,772.73
317 DRIVER ED	3440 DRIVER EDUCATION	1,320.00	1,320.00	1,320.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	52,724.35	52,724.35	0.00	\$52,724.35
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	14,606.13	14,606.13	14,226.75	\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	25,838.24	25,838.24	25,838.24	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	118,252.80	118,252.80	115,789.20	\$2,463.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	93,000.90	93,000.90	94,848.60	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,349.65	1,349.65	1,349.65	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	8,169.31	8,169.31	8,169.31	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,402.68	1,402.68	\$0.00