

WYANDOTTE

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,164,400.02	3,164,400.02	0.00	\$3,164,400.02
317 DRIVER ED	3440 DRIVER EDUCATION	2,572.50	2,572.50	8,804.36	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	132,138.84	132,138.84	172,543.08	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	98,808.45	0.00	\$98,808.45
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,740.28	4,740.28	4,740.28	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,727.76	19,727.76	21,055.59	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,718.12	48,718.12	62,673.82	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	13,955.70	0.00	\$13,955.70
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	414,660.08	414,660.08	421,459.36	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	181,426.28	181,426.28	170,193.80	\$11,232.48
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,337.94	4,337.94	4,337.94	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	18,743.20	18,743.20	18,743.20	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,923.48	1,352.55	\$2,570.93
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	7,066.37	0.00	\$7,066.37
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	52,976.50	52,976.50	64,794.83	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	11,818.33	0.00	\$11,818.33

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	3,060,679.05	3,060,679.05	0.00	\$3,060,679.05
317 DRIVER ED	3440 DRIVER EDUCATION	2,805.00	2,805.00	7,161.90	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	102,099.02	102,099.02	3,290.57	\$98,808.45
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,762.80	22,762.80	22,193.73	\$569.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	64,373.88	64,373.88	50,418.18	\$13,955.70
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	364,612.80	364,612.80	363,381.00	\$1,231.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	182,306.40	182,306.40	185,385.90	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,815.49	3,815.49	3,815.49	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	13,778.09	13,778.09	13,778.09	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,232.20	1,845.92	\$2,386.28
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	4,680.09	0.00	\$4,680.09
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	56,144.88	56,144.88	44,326.55	\$11,818.33