

AFTON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,860,188.96	1,860,188.96	0.00	\$1,860,188.96
317 DRIVER ED	3440 DRIVER EDUCATION	2,640.00	2,640.00	2,640.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	22,869.00	22,869.00	41,579.61	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	18,710.61	0.00	\$18,710.61
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,021.59	2,021.59	19,247.08	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	21,144.54	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	30,306.65	30,306.65	30,306.65	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	299,354.52	299,354.52	283,650.42	\$15,704.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	136,008.76	136,008.76	132,588.18	\$3,420.58
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,100.00	2,100.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,289.58	3,289.58	3,289.58	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,158.48	6,158.48	6,158.48	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,503.36	2,503.36	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,886,450.30	1,886,450.30	0.00	\$1,886,450.30
317 DRIVER ED	3440 DRIVER EDUCATION	2,640.00	2,640.00	2,640.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	24,716.94	24,716.94	6,006.33	\$18,710.61
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,021.59	2,021.59	18,010.72	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,538.07	19,538.07	19,368.13	\$169.94
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	41,138.55	41,138.55	41,138.55	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	285,161.70	285,161.70	269,718.76	\$15,442.94
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	128,723.10	128,723.10	125,291.30	\$3,431.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,019.04	3,019.04	3,019.04	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,852.64	5,852.64	6,162.16	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	309.52	0.00	\$309.52
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,402.98	2,402.98	\$0.00