

CLEVELAND

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,544,069.32	6,544,069.32	0.00	\$6,544,069.32
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,170.00	6,170.00	6,170.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	222,950.16	222,950.16	182,138.31	\$40,811.85
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	139,625.93	0.00	\$139,625.93
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,194.31	18,194.31	18,961.12	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	71,513.13	71,513.13	71,133.75	\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	101,789.48	101,789.48	136,055.71	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	137,261.02	0.00	\$137,261.02
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	727,528.44	727,528.44	720,113.26	\$7,415.18
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	321,697.58	321,697.58	313,568.98	\$8,128.60
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	210.76	210.76	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	9,509.20	9,509.20	3,059.84	\$6,449.36
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	8,740.60	0.00	\$8,740.60
367 READ SUFF ACT	3415 READING SUFF FUNDS	34,005.52	34,005.52	40,720.03	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	12,449.96	0.00	\$12,449.96
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,898.66	7,898.66	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,138.82	6,138.82	6,138.82	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,900,262.28	5,900,262.28	0.00	\$5,900,262.28
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	20,000.00	20,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,897.50	3,897.50	3,897.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	192,914.43	192,914.43	53,288.50	\$139,625.93
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,264.02	18,264.02	19,239.96	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	75,117.24	75,117.24	77,203.83	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	137,316.78	137,316.78	1,353.50	\$135,963.28
333 STATE TEXTBOOK	6130 PRIOR YR LAPSED APPR	0.00	1,297.74	0.00	\$1,297.74
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	710,748.60	710,748.60	698,430.60	\$12,318.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	317,804.40	317,804.40	315,956.70	\$1,847.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,740.60	8,740.60	4,457.50	\$4,283.10
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,457.50	0.00	\$4,457.50
367 READ SUFF ACT	3415 READING SUFF FUNDS	35,115.84	35,115.84	31,539.14	\$3,576.70
367 READ SUFF ACT	6110 CASH FORWARD	0.00	8,873.26	0.00	\$8,873.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	10,280.94	10,280.94	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,429.92	13,429.92	13,429.92	\$0.00