

INDIANOLA

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,181,141.34	1,181,141.34	0.00	\$1,181,141.34
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,031.77	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	10,053.57	10,053.57	9,950.46	\$103.11
332 ED FLEX NONCERT	6110 CASH FORWARD	0.00	74.26	0.00	\$74.26
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	18,526.85	18,526.85	25,523.85	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	7,962.04	0.00	\$7,962.04
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	151,180.44	151,180.44	151,668.04	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	79,974.66	79,974.66	80,858.74	-
335 ED FLEX BEN - NONCER	6110 CASH FORWARD	0.00	6,319.13	0.00	\$6,319.13
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,100.00	2,100.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,013.89	2,013.89	0.00	\$2,013.89
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,543.72	2,543.72	1,568.00	\$975.72
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,612.86	1,413.19	\$199.67

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,054,196.27	1,054,196.27	0.00	\$1,054,196.27
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,355.36	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	5,690.70	5,690.70	5,516.24	\$174.46
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	22,386.15	22,386.15	14,424.11	\$7,962.04
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	147,816.00	147,816.00	147,816.00	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	70,212.60	70,212.60	73,908.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,492.15	1,492.15	2,253.32	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	761.17	0.00	\$761.17
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,048.25	3,048.25	3,048.25	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,427.68	1,428.15	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.47	0.00	\$0.47