

MOYERS

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	1,140,925.65	1,140,925.65	0.00	\$1,140,925.65
317 DRIVER ED	3440 DRIVER EDUCATION	1,072.50	1,072.50	1,072.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	36,156.36	36,156.36	0.00	\$36,156.36
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	24,160.07	0.00	\$24,160.07
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	225.86	225.86	0.00	\$225.86
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,399.93	18,399.93	17,655.68	\$744.25
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,095.33	12,095.33	12,095.33	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,294.58	128,294.58	128,520.44	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	40,838.04	40,838.04	40,813.66	\$24.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	887.04	887.04	887.04	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,874.32	1,874.32	1,874.32	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	732.36	732.36	\$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	44,110.53	44,110.53	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	1,108,962.16	1,108,962.16	0.00	\$1,108,962.16
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	495.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	24,160.07	24,160.07	0.00	\$24,160.07
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	13,657.68	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,526.26	14,526.26	14,526.26	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	125,643.60	125,643.60	125,643.60	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	43,113.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	696.77	696.77	696.77	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,682.46	2,682.46	2,682.46	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	926.04	926.04	\$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	42,874.70	42,874.70	\$0.00