

JUSTUS-TIAWAH

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,323,838.66	1,323,838.66	0.00	\$1,323,838.66
311 PROF DEV ADA	6110 CASH FORWARD	0.00	1,854.68	0.00	\$1,854.68
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	6,008.30	\$195.89
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	22,422.74	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	34,395.59	34,395.59	10,444.41	\$23,951.18
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	92,655.92	0.00	\$92,655.92
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	261,522.84	261,522.84	259,626.38	\$1,896.46
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	90,688.76	90,688.76	82,365.12	\$8,323.64
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	2,608.52	0.00	\$2,608.52
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	579.56	579.56	0.00	\$579.56
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,571.49	0.00	\$2,571.49
363 ROBOTICS PROGRAM	6110 CASH FORWARD	0.00	91.58	0.00	\$91.58
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,103.84	9,103.84	3,794.07	\$5,309.77
367 READ SUFF ACT	6110 CASH FORWARD	0.00	3,070.49	0.00	\$3,070.49
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,483.24	2,483.24	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	7,818.00	0.00	\$7,818.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,379,937.55	1,379,937.55	0.00	\$1,379,937.55
311 PROF DEV ADA	6110 CASH FORWARD	0.00	1,854.68	0.00	\$1,854.68
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	6,354.89	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,315.36	27,315.36	25,590.78	\$1,724.58
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	46,805.91	46,805.91	30,254.51	\$16,551.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	76,104.52	0.00	\$76,104.52
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	255,598.50	255,598.50	253,750.80	\$1,847.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	81,298.80	81,298.80	83,762.40	-
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	2,608.52	0.00	\$2,608.52
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,034.95	1,034.95	0.00	\$1,034.95
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,536.54	0.00	\$1,536.54
363 ROBOTICS PROGRAM	6110 CASH FORWARD	0.00	91.58	0.00	\$91.58
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,486.85	5,486.85	5,486.85	\$0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	3,070.49	0.00	\$3,070.49
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,394.00	998.85	\$1,395.15
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-1,395.15	0.00	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	7,818.00	0.00	\$7,818.00