

INOLA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,015,398.66	5,015,398.66	5,015,398.66	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,042.50	4,042.50	4,042.50	4,042.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	114,228.94	114,228.94	114,228.94	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	21,749.52	21,749.52	21,749.52	21,191.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	58,424.52	58,424.52	58,424.52	60,131.73
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	85,928.42	85,928.42	85,928.42	16,961.85
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	16,168.67	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	636,918.00	636,918.00	636,918.00	628,051.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	206,891.20	206,891.20	206,891.20	220,806.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,269.93	8,269.93	8,269.93	8,316.11
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	46.18	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	28,382.56	28,382.56	28,382.56	14,326.01
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,751.78	525.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	34,755.34	34,755.34	34,755.34	21,637.54

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,660,749.44	4,660,749.44	4,660,749.44	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	9,060.00	9,060.00	9,060.00	9,060.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	81,748.35	81,748.35	81,748.35	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	17,566.92	17,566.92	17,566.92	18,169.37
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	57,286.38	57,286.38	57,286.38	59,841.30
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	107,719.22	107,719.22	107,719.22	143,750.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	52,199.85	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	613,436.40	613,436.40	613,436.40	608,509.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	190,929.00	190,929.00	190,929.00	189,081.30
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,181.70	7,181.70	7,181.70	10,770.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	3,634.48	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	24,629.86	24,629.86	24,629.86	25,760.46
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	1,130.60	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,207.46	4,207.46
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	22,552.08	22,552.08	22,552.08	22,552.08