

MULDROW

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	6,245,408.06	6,245,408.06	0.00	\$6,245,408.06
317 DRIVER ED	3440 DRIVER EDUCATION	8,910.00	8,910.00	8,910.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	250,572.01	250,572.01	139,492.98	\$111,079.03
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	196,518.49	0.00	\$196,518.49
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	9,201.72	9,201.72	9,255.02	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	48,750.33	48,750.33	47,801.88	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	84,862.73	84,862.73	84,862.73	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	718,265.56	718,265.56	716,148.46	\$2,117.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	298,988.82	298,988.82	299,446.08	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	9,072.16	9,072.16	9,072.16	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,625.72	22,625.72	22,625.72	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,269.16	7,269.16	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	55,186.76	55,186.76	64,518.64	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	9,331.88	0.00	\$9,331.88

OCAS Compared To State Aid Allocation ( Year: 2022)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	5,886,702.79	5,886,702.79	0.00	\$5,886,702.79
317 DRIVER ED	3440 DRIVER EDUCATION	9,487.50	9,487.50	9,487.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	196,518.49	196,518.49	0.00	\$196,518.49
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	9,898.82	9,898.82	9,759.40	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	44,008.08	44,008.08	42,111.18	\$1,896.90
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	110,797.97	110,797.97	110,797.97	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	684,264.90	684,264.90	676,258.20	\$8,006.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	263,605.20	263,605.20	264,221.10	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,864.30	7,864.30	7,864.30	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	21,581.61	21,581.61	21,581.61	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,466.40	8,466.40	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	53,737.68	53,737.68	44,405.80	\$9,331.88