

GORE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,109,529.06	2,109,529.06	2,109,529.06	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	71,748.35	71,748.35	71,748.35	21,851.80
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	58,016.47	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,086.36	8,086.36	8,086.36	7,737.81
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	36,041.10	36,041.10	36,041.10	36,449.11
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	34,092.24	34,092.24	34,092.24	34,092.24
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	223,666.78	223,666.78	223,666.78	230,069.58
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	60,442.92	60,442.92	60,442.92	59,186.74
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	0.00	2,000.00	1,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,256.65	3,256.65	3,256.65	3,256.65
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	642.64	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	13,521.88	13,521.88	13,521.88	18,254.07
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	11,875.78	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,233.66	2,233.66

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,027,485.81	2,027,485.81	2,027,485.81	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	58,016.47	58,016.47	58,016.47	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	7,528.68	7,528.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	36,420.48	36,420.48	36,420.48	36,449.50
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	45,291.72	45,291.72	45,291.72	45,291.71
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	221,724.00	221,724.00	221,724.00	221,724.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	44,344.80	44,344.80	44,344.80	43,728.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,831.74	2,831.74	2,831.74	2,831.74
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	642.64	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,508.80	19,508.80	19,508.80	30,129.95
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	22,496.93	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,715.52	2,715.52