

CENTRAL

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,189,848.01	2,189,848.01	2,189,848.01	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	102,576.44	102,576.44	102,576.44	88,114.96
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	81,095.82	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,879.70	4,879.70	4,879.70	4,879.70
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,020.55	18,020.55	18,020.55	16,692.72
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	30,861.09	30,861.09	30,861.09	31,049.39
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	3,721.96	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	258,443.34	258,443.34	258,443.34	258,443.34
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	61,180.72	61,180.72	61,180.72	61,180.72
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,331.65	3,331.65	3,331.65	3,331.65
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,961.76	6,961.76	6,961.76	6,961.76
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	3,001.90	3,001.90

OCAS Compared To State Aid Allocation ( Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,080,572.50	2,080,572.50	2,080,572.50	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	81,095.82	81,095.82	81,095.82	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,855.64	5,855.64
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,383.42	22,383.42	22,383.42	22,004.04
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	40,523.05	40,523.05	40,523.05	36,801.09
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	248,207.70	248,207.70	248,207.70	248,207.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	51,735.60	51,735.60	51,735.60	51,735.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,140.20	3,140.20	3,140.20	3,140.20
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,364.92	5,364.92	5,364.92	5,364.92
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	4,350.64	4,350.64