

TYRONE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	896,562.21	896,562.21	0.00	\$896,562.21
317 DRIVER ED	3440 DRIVER EDUCATION	1,805.00	1,805.00	3,307.79	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	17,329.33	17,329.33	19,728.71	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	10,500.57	0.00	\$10,500.57
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	12,709.23	12,709.23	12,898.92	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,791.81	14,791.81	14,521.21	\$270.60
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	20,631.26	0.00	\$20,631.26
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	120,983.36	120,983.36	121,373.44	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	55,936.58	55,936.58	53,570.50	\$2,366.08
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,723.70	1,723.70	2,379.19	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	655.49	0.00	\$655.49
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,480.88	3,480.88	1,525.83	\$1,955.05
367 READ SUFF ACT	6110 CASH FORWARD	0.00	2,518.83	0.00	\$2,518.83
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,188.44	2,646.08	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,457.64	0.00	\$1,457.64
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,737.07	0.00	\$5,737.07

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	812,695.84	812,695.84	0.00	\$812,695.84
317 DRIVER ED	3440 DRIVER EDUCATION	2,160.00	2,160.00	2,151.41	\$8.59
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	12,712.00	12,712.00	2,211.43	\$10,500.57
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	10,053.57	10,053.57	9,294.81	\$758.76
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	18,980.02	18,980.02	5,215.53	\$13,764.49
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	6,866.77	0.00	\$6,866.77
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	118,252.80	118,252.80	118,252.80	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	63,437.70	63,437.70	64,669.50	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,489.10	1,489.10	1,489.10	\$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	655.49	0.00	\$655.49
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,877.20	4,877.20	4,877.20	\$0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	2,518.83	0.00	\$2,518.83
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,457.64	0.00	\$1,457.64
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,737.07	0.00	\$5,737.07