

TULSA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	83,829,317.51	83,829,317.51	0.00	\$83,829,317.51
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	192,000.00	182,012.59	\$9,987.41
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	9,594.21	0.00	\$9,594.21
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	312,579.64	312,579.64	331,569.93	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,802,813.76	1,802,813.76	1,883,749.14	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,987,923.66	1,987,923.66	1,922,355.20	\$65,568.46
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	45,578.75	0.00	\$45,578.75
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	15,909,438.60	15,909,438.60	15,570,342.31	\$339,096.29
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	11,126,689.00	11,126,689.00	10,741,033.72	\$385,655.28
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	1,890.00	0.00	\$1,890.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	175,600.83	175,600.83	170,585.51	\$5,015.32
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	189,369.11	0.00	\$189,369.11
367 READ SUFF ACT	3415 READING SUFF FUNDS	834,741.80	834,741.80	692,656.71	\$142,085.09
367 READ SUFF ACT	6110 CASH FORWARD	0.00	906,457.37	0.00	\$906,457.37
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	160,959.96	160,959.96	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	1,151,124.98	1,151,124.98	1,094,667.28	\$56,457.70
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,141.70	0.00	\$5,141.70
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	6110 CASH FORWARD	0.00	2,165.20	0.00	\$2,165.20

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	86,766,192.03	87,289,620.45	0.00	\$87,289,620.45
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	228,000.00	221,106.28	\$6,893.72
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	2,700.49	0.00	\$2,700.49
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	303,099.08	303,099.08	342,642.49	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,747,803.66	1,747,803.66	1,846,062.89	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	2,521,314.90	2,521,314.90	2,871,419.86	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	395,683.71	0.00	\$395,683.71
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	15,907,465.20	15,907,465.20	15,613,679.53	\$293,785.67
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	12,007,586.40	12,007,586.40	11,326,577.93	\$681,008.47
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	2,264.00	2,380.83	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	157,712.82	157,712.82	64,860.00	\$92,852.82
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	96,516.29	0.00	\$96,516.29
367 READ SUFF ACT	3415 READING SUFF FUNDS	705,974.70	705,974.70	605,482.71	\$100,491.99
367 READ SUFF ACT	6110 CASH FORWARD	0.00	805,965.38	0.00	\$805,965.38
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	104,598.80	104,598.80	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	970,791.36	970,791.36	970,791.36	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	5,141.70	0.00	\$5,141.70
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	6110 CASH FORWARD	0.00	2,165.20	0.00	\$2,165.20