

COWETA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,271,285.62	12,271,285.62	0.00	\$12,271,285.62
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	20,000.00	20,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	415,860.59	415,860.59	0.00	\$415,860.59
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	316,304.52	0.00	\$316,304.52
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	38,201.08	38,201.08	39,083.30	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	141,508.74	141,508.74	136,895.92	\$4,612.82
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	227,921.78	227,921.78	227,921.78	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,562,390.48	1,562,390.48	1,561,207.44	\$1,183.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	432,942.04	432,942.04	422,471.74	\$10,470.30
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,000.00	2,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	20,692.71	20,692.71	20,692.71	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	68,948.20	68,948.20	79,800.09	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	10,851.89	0.00	\$10,851.89
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	13,641.02	13,641.02	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	87,023.57	87,023.57	87,023.57	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNFTN & SAL INC AID	11,206,835.44	11,206,835.44	0.00	\$11,206,835.44
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	20,000.00	20,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	340,412.82	340,412.82	24,108.30	\$316,304.52
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	34,855.00	34,855.00	35,898.83	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	129,937.65	129,937.65	124,471.62	\$5,466.03
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	289,935.39	289,935.39	289,935.39	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,539,750.00	1,539,750.00	1,526,816.10	\$12,933.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	434,209.50	434,209.50	418,812.00	\$15,397.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	18,487.34	18,487.34	18,487.34	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	55,112.36	55,112.36	44,260.47	\$10,851.89
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	10,724.46	10,724.46	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	30,696.96	30,696.96	30,696.96	\$0.00