

COWETA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,271,285.62	12,271,285.62	12,271,285.62	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	20,000.00	20,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	415,860.59	415,860.59	415,860.59	0.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	316,304.52	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	38,201.08	38,201.08	38,201.08	39,083.30
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	141,508.74	141,508.74	141,508.74	136,895.92
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	227,921.78	227,921.78	227,921.78	227,921.78
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,562,390.48	1,562,390.48	1,562,390.48	1,561,207.44
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	432,942.04	432,942.04	432,942.04	422,471.74
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	0.00	2,000.00	2,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	20,692.71	20,692.71	20,692.71	20,692.71
367 READ SUFF ACT	3415 READING SUFF FUNDS	68,948.20	68,948.20	68,948.20	79,800.09
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	10,851.89	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	13,641.02	13,641.02
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	87,023.57	87,023.57	87,023.57	87,023.57

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	11,206,835.44	11,206,835.44	11,206,835.44	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	20,000.00	20,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	340,412.82	340,412.82	340,412.82	24,108.30
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	34,855.00	34,855.00	34,855.00	35,898.83
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	129,937.65	129,937.65	129,937.65	124,471.62
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	289,935.39	289,935.39	289,935.39	289,935.39
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,539,750.00	1,539,750.00	1,539,750.00	1,526,816.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	434,209.50	434,209.50	434,209.50	418,812.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	18,487.34	18,487.34	18,487.34	18,487.34
367 READ SUFF ACT	3415 READING SUFF FUNDS	55,112.36	55,112.36	55,112.36	44,260.47
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	10,724.46	10,724.46
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	30,696.96	30,696.96	30,696.96	30,696.96