

WESTVILLE

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	5,508,822.35	5,508,822.35	0.00	\$5,508,822.35
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	9,617.50	0.00	\$9,617.50
317 DRIVER ED	3440 DRIVER EDUCATION	6,600.00	6,600.00	3,795.66	\$2,804.34
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	344,943.77	344,943.77	0.00	\$344,943.77
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	175,455.55	0.00	\$175,455.55
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,576.80	5,576.80	5,507.09	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	62,977.08	62,977.08	58,439.03	\$4,538.05
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	62,803.08	62,803.08	62,803.08	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	51,074.76	0.00	\$51,074.76
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	761,985.32	761,985.32	761,985.32	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	321,933.56	321,933.56	315,452.08	\$6,481.48
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	0.00	\$500.00
352 TEACHER INDUCTION/MENTOR PROG	6110 CASH FORWARD	0.00	500.00	0.00	\$500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,929.47	5,929.47	0.00	\$5,929.47
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	13,329.03	0.00	\$13,329.03
367 READ SUFF ACT	3415 READING SUFF FUNDS	18,867.20	18,867.20	10,995.00	\$7,872.20
367 READ SUFF ACT	6110 CASH FORWARD	0.00	25,392.80	0.00	\$25,392.80
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	66,700.00	66,700.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,982.56	3,913.12	\$1,069.44
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-1,069.44	0.00	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	40,088.25	40,088.25	40,088.25	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	4,895,489.99	4,895,489.99	0.00	\$4,895,489.99
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,382.50	-
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	10,000.00	0.00	\$10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,022.50	6,022.50	3,795.66	\$2,226.84
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	175,455.55	175,455.55	0.00	\$175,455.55
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,134.48	6,134.48	6,134.48	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	54,061.65	54,061.65	56,148.24	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	61,199.92	61,199.92	18,874.45	\$42,325.47
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	8,749.29	0.00	\$8,749.29
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	710,337.18	710,337.18	707,184.54	\$3,152.64
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	327,916.92	327,916.92	311,196.50	\$16,720.42
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	0.00	\$500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,979.28	6,979.28	0.00	\$6,979.28
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	6,349.75	0.00	\$6,349.75
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,002.76	17,002.76	6,519.22	\$10,483.54
367 READ SUFF ACT	6110 CASH FORWARD	0.00	14,909.26	0.00	\$14,909.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,318.68	4,184.06	\$134.62
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-1,204.06	0.00	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	23,702.69	23,702.69	101,525.66	-