

YUKON

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	34,539,317.85	34,539,317.85	0.00	\$34,539,317.85
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	94,150.00	103,150.00	-
317 DRIVER ED	3440 DRIVER EDUCATION	12,320.00	12,320.00	12,320.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,730,089.74	1,730,089.74	1,730,089.74	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	85,325.04	85,325.04	102,201.79	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	337,837.89	337,837.89	356,051.61	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	617,399.01	617,399.01	617,396.84	\$2.17
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,701,032.90	4,701,032.90	5,059,315.45	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,786,047.46	1,786,047.46	1,842,699.25	-
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,500.00	1,500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	50,401.76	50,401.76	50,401.76	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	172,902.40	172,902.40	161,995.98	\$10,906.42
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	40,449.68	40,449.68	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	191,688.86	191,688.86	191,688.86	\$0.00

OCAS Compared To State Aid Allocation (Year: 2023)

YUKON

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	29,469,021.87	29,469,021.87	0.00	\$29,469,021.87
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	92,700.00	92,700.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	11,212.50	11,212.50	11,212.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	173,977.79	173,977.79	173,977.79	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	75,844.48	75,844.48	75,844.48	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	318,110.13	318,110.13	318,110.13	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	595,995.07	595,995.07	595,995.07	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,415,563.20	4,415,563.20	4,415,563.20	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,489,679.54	1,489,679.54	1,489,679.54	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	11,000.00	11,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	55,723.31	55,723.31	55,723.31	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	160,522.12	160,522.12	160,522.12	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	45,233.90	45,233.90	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	164,895.74	164,895.74	164,895.74	\$0.00