

TUPELO

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	857,176.54	857,176.54	0.00	\$857,176.54
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	0.00	\$907.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,554.58	\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,047.05	15,047.05	15,047.05	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	182,933.00	182,933.00	183,837.82	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	79,469.38	79,469.38	79,862.78	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,290.42	1,290.42	1,290.42	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,209.60	5,209.60	5,209.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,096.28	1,096.28	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	20,824.45	20,824.45	20,824.45	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	804,050.93	804,050.93	0.00	\$804,050.93
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	16,882.41	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,682.33	15,682.33	15,682.33	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	166,303.36	166,303.36	166,199.44	\$103.92
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,102.92	83,102.92	78,889.14	\$4,213.78
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	1,000.00	2,000.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,553.57	1,553.57	1,553.57	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,016.40	4,016.40	4,016.40	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,218.82	1,218.82	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	3,107.30	3,107.30	3,107.30	\$0.00