

KANSAS

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	5,045,407.26	5,045,407.26	0.00	\$5,045,407.26
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,394.29	-
317 DRIVER ED	3440 DRIVER EDUCATION	5,115.00	5,115.00	0.00	\$5,115.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	282,394.06	282,394.06	17,138.78	\$265,255.28
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	280,398.58	0.00	\$280,398.58
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	5,995.06	\$209.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,573.11	22,573.11	24,280.33	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	50,774.74	50,774.74	55,397.91	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	8,737.66	0.00	\$8,737.66
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	505,882.58	505,882.58	507,580.27	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	314,153.86	314,153.86	310,135.15	\$4,018.71
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,510.22	4,510.22	0.00	\$4,510.22
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,990.00	0.00	\$7,990.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	7,884.80	7,884.80	7,804.47	\$80.33
367 READ SUFF ACT	6110 CASH FORWARD	0.00	1,018.20	0.00	\$1,018.20
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	37,152.98	80,516.75	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,897.32	3,897.32	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	34,457.34	34,457.34	54,709.46	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	20,252.12	0.00	\$20,252.12

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,268,880.38	4,268,880.38	0.00	\$4,268,880.38
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,527.50	5,527.50	5,527.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	149,992.70	149,992.70	0.00	\$149,992.70
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	130,405.88	0.00	\$130,405.88
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,040.71	7,040.71	7,040.71	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	29,781.33	29,781.33	28,074.12	\$1,707.21
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	50,624.31	50,624.31	54,932.89	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	13,046.24	0.00	\$13,046.24
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	473,121.82	473,121.82	475,682.94	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	248,692.86	248,692.86	252,292.33	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,244.94	5,244.94	0.00	\$5,244.94
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,745.06	0.00	\$2,745.06
367 READ SUFF ACT	3415 READING SUFF FUNDS	7,363.40	7,363.40	6,345.20	\$1,018.20
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,656.50	4,656.50	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,330.13	38,330.13	732.19	\$37,597.94
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	21,594.98	0.00	\$21,594.98