

LAVERNE

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,624,143.81	1,624,143.81	0.00	\$1,624,143.81
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	2,500.00	2,500.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,392.50	2,392.50	2,392.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	531.00	531.00	0.00	\$531.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,088.83	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	20,486.52	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	31,142.03	31,142.03	31,142.03	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	13,326.97	0.00	\$13,326.97
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	235,067.04	235,067.04	253,170.18	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	87,782.18	87,782.18	87,782.18	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,361.73	2,361.73	5,894.25	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,905.57	0.00	\$5,905.57
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,224.00	4,224.00	13,556.41	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	13,556.41	0.00	\$13,556.41
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	71,701.55	71,701.55	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,572.24	0.00	\$2,572.24

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,271,054.68	1,271,054.68	0.00	\$1,271,054.68
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	2,500.00	2,500.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,475.00	2,475.00	2,475.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,855.64	5,855.64	5,855.64	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,779.31	18,779.31	18,210.24	\$569.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	30,956.39	30,956.39	30,956.39	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	13,326.97	0.00	\$13,326.97
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	227,477.68	227,477.68	227,477.68	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,962.62	83,962.62	83,938.24	\$24.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,643.67	2,643.67	1,284.17	\$1,359.50
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,546.07	0.00	\$4,546.07
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,819.68	4,819.68	0.00	\$4,819.68
367 READ SUFF ACT	6110 CASH FORWARD	0.00	8,736.73	0.00	\$8,736.73
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,875.74	2,875.74	\$0.00