

MCCURTAIN

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,582,577.60	1,582,577.60	0.00	\$1,582,577.60
317 DRIVER ED	3440 DRIVER EDUCATION	660.00	660.00	660.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	89,524.08	89,524.08	0.00	\$89,524.08
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	114,384.07	0.00	\$114,384.07
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,973.47	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,762.80	22,762.80	22,762.80	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,369.35	15,369.35	5,575.99	\$9,793.36
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	73,062.58	0.00	\$73,062.58
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	135,810.00	135,810.00	134,372.08	\$1,437.92
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	47,831.12	47,831.12	47,831.12	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,230.23	1,230.23	0.00	\$1,230.23
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,584.98	0.00	\$5,584.98
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,534.40	2,534.40	12,178.96	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	20,185.61	0.00	\$20,185.61
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	38,249.28	38,309.49	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,281.50	1,281.50	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	3,601.82	3,601.82	1,373.38	\$2,228.44
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	2,580.06	0.00	\$2,580.06

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,287,025.59	1,287,025.59	0.00	\$1,287,025.59
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	0.00	\$990.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	75,697.59	75,697.59	0.00	\$75,697.59
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	38,686.48	0.00	\$38,686.48
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,210.24	19,158.69	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,963.19	14,963.19	408.90	\$14,554.29
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	58,508.29	0.00	\$58,508.29
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	143,984.68	143,984.68	139,502.72	\$4,481.96
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	45,368.76	45,368.76	44,728.48	\$640.28
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,280.68	1,280.68	0.00	\$1,280.68
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,304.30	0.00	\$4,304.30
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,355.20	5,355.20	0.00	\$5,355.20
367 READ SUFF ACT	6110 CASH FORWARD	0.00	14,830.41	0.00	\$14,830.41
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,154.58	1,154.58	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	1,458.91	1,458.91	146.92	\$1,311.99
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	1,268.07	0.00	\$1,268.07