

CALVIN

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	99,605.60	99,605.60	0.00	\$99,605.60
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	1,155.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,505.74	1,505.74	1,673.04	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	7,170.28	7,170.28	11,381.40	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,658.34	11,658.34	11,658.43	-
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,285.73	133,285.73	130,609.08	\$2,676.65
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	71,444.58	71,444.58	71,786.02	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	807.50	807.50	807.50	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,675.20	2,675.20	2,675.20	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	71,277.00	90,254.00	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,273.20	1,273.20	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	10,049.07	10,049.07	10,049.07	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	17,757.50	17,757.50	0.00	\$17,757.50
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	2,357.19	-
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	2,788.40	\$557.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	14,226.75	\$1,707.21
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,338.41	12,338.41	17,869.37	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,530.96	0.00	\$5,530.96
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,910.52	128,910.52	128,910.52	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,856.06	37,856.06	37,856.06	\$0.00
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	928.62	928.62	928.62	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,882.52	3,882.52	3,882.52	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,215.74	1,215.74	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	9,170.34	9,170.34	9,170.34	\$0.00