

NAVAJO

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	2,192,408.03	2,192,408.03	0.00	\$2,192,408.03
305 INSPIRED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	3413 INSPRIED TO TEACH EMPLOYMENT INCENTIVE PAYMENT	0.00	4,000.00	4,058.00	-
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,072.51	-
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	2,995.65	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	148,116.64	148,116.64	0.00	\$148,116.64
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	140,367.99	0.00	\$140,367.99
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,576.80	5,576.80	5,507.09	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,070.08	6,070.08	5,880.39	\$189.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	29,492.26	29,492.26	43,915.53	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	14,423.27	0.00	\$14,423.27
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	257,841.74	257,841.74	257,841.74	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	75,312.98	75,312.98	81,272.20	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,785.23	1,785.23	1,785.23	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,772.80	5,772.80	5,772.80	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,982.42	1,982.42	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	1,802,821.24	1,802,821.24	0.00	\$1,802,821.24
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	998.55	\$156.45
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	82,169.35	82,169.35	0.00	\$82,169.35
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	58,198.64	0.00	\$58,198.64
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,600.86	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,742.25	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	29,927.25	29,927.25	15,503.98	\$14,423.27
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	249,503.80	249,503.80	247,582.96	\$1,920.84
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	90,591.24	90,591.24	88,030.12	\$2,561.12
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,283.47	2,283.47	2,283.47	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,158.48	6,158.48	6,158.48	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,011.90	2,011.90	\$0.00