

BLAIR

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,106,555.07	1,106,555.07	0.00	\$1,106,555.07
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	27.96	\$1,622.04
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	55,719.70	55,719.70	70,901.54	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	36,460.31	0.00	\$36,460.31
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	12,898.92	12,898.92	11,950.47	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,825.35	12,825.35	0.00	\$12,825.35
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	23,252.83	0.00	\$23,252.83
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	146,329.86	146,329.86	145,689.58	\$640.28
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,957.20	36,957.20	38,395.12	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,155.86	1,155.86	0.00	\$1,155.86
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	2,955.90	0.00	\$2,955.90
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,548.80	1,548.80	0.00	\$1,548.80
367 READ SUFF ACT	6110 CASH FORWARD	0.00	14,075.26	0.00	\$14,075.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	878.42	125.00	\$753.42
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,015.69	0.00	\$1,015.69

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,165,090.64	1,165,090.64	0.00	\$1,165,090.64
317 DRIVER ED	3440 DRIVER EDUCATION	1,485.00	1,485.00	0.00	\$1,485.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	37,470.05	37,470.05	17,628.56	\$19,841.49
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	16,618.82	0.00	\$16,618.82
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,648.98	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,518.26	\$139.42
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,628.41	15,628.41	23,802.48	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	31,426.90	0.00	\$31,426.90
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	144,009.06	144,009.06	140,783.28	\$3,225.78
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	53,003.36	53,003.36	51,771.56	\$1,231.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,668.32	1,668.32	0.00	\$1,668.32
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,287.58	0.00	\$1,287.58
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,551.92	4,551.92	0.00	\$4,551.92
367 READ SUFF ACT	6110 CASH FORWARD	0.00	9,523.34	0.00	\$9,523.34
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	880.70	125.00	\$755.70
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	259.99	0.00	\$259.99