

POCOLA

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,177,452.57	4,177,452.57	0.00	\$4,177,452.57
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,012.70	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	279,008.36	279,008.36	145,223.12	\$133,785.24
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	37,530.92	0.00	\$37,530.92
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,730.76	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,888.93	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,628.28	48,628.28	0.00	\$48,628.28
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	92,272.62	0.00	\$92,272.62
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	429,693.28	429,693.28	417,545.62	\$12,147.66
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	174,738.22	174,738.22	179,001.80	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,658.74	3,658.74	0.00	\$3,658.74
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	4,369.37	0.00	\$4,369.37
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,246.40	22,246.40	20,348.38	\$1,898.02
367 READ SUFF ACT	6110 CASH FORWARD	0.00	9,852.30	0.00	\$9,852.30
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	87,429.84	92,000.00	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,800.00	2,800.00	\$0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	431.89	0.00	\$431.89
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	17,162.67	17,162.67	17,162.67	\$0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	28,515.24	0.00	\$28,515.24

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	3,405,795.72	3,405,795.72	0.00	\$3,405,795.72
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	142,422.46	142,422.46	104,891.54	\$37,530.92
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,834.05	3,834.05	3,776.58	\$57.47
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,086.59	2,086.59	4,186.73	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,131.52	48,131.52	5,653.02	\$42,478.50
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	49,794.13	0.00	\$49,794.13
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	354,150.42	354,150.42	397,000.42	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	152,509.76	152,509.76	156,546.48	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,369.37	4,369.37	0.00	\$4,369.37
367 READ SUFF ACT	3415 READING SUFF FUNDS	20,617.52	20,617.52	11,514.56	\$9,102.96
367 READ SUFF ACT	6110 CASH FORWARD	0.00	749.34	0.00	\$749.34
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,159.38	2,727.49	\$431.89
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	28,515.23	28,515.23	0.00	\$28,515.23