

PRAGUE

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	4,515,039.59	4,515,039.59	0.00	\$4,515,039.59
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,382.50	-
317 DRIVER ED	3440 DRIVER EDUCATION	1,237.50	1,237.50	7,374.51	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	283,116.68	283,116.68	0.00	\$283,116.68
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	152,294.86	0.00	\$152,294.86
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	65,363.47	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	28,453.50	28,453.50	73,280.76	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	70,105.83	70,105.83	70,106.16	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.33	0.00	\$0.33
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	541,036.96	541,036.96	479,254.54	\$61,782.42
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	250,759.32	250,759.32	183,425.08	\$67,334.24
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	20,000.00	0.00	\$20,000.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	5,100.00	5,974.65	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,462.60	5,462.60	5,462.60	\$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	394.46	0.00	\$394.46
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,278.40	10,278.40	0.00	\$10,278.40
367 READ SUFF ACT	6110 CASH FORWARD	0.00	7,202.88	0.00	\$7,202.88
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	68,583.20	76,002.19	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,069.44	1,227.89	\$1,841.55
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,614.46	0.00	\$3,614.46
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,131.20	38,131.20	30,187.04	\$7,944.16
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	13,587.98	0.00	\$13,587.98
397 TOBBACO CESS	6110 CASH FORWARD	0.00	15,000.00	0.00	\$15,000.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	3,767,675.92	3,767,675.92	0.00	\$3,767,675.92
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,970.00	2,970.00	8,566.36	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	98,057.25	98,057.25	0.00	\$98,057.25
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	54,237.61	0.00	\$54,237.61
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,180.13	7,180.13	68,462.60	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	22,193.73	22,193.73	57,559.74	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	68,563.69	68,563.69	101,508.23	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	32,944.87	0.00	\$32,944.87
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	498,958.84	498,958.84	441,255.26	\$57,703.58
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	174,035.48	174,035.48	145,182.53	\$28,852.95
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	20,000.00	0.00	\$20,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,202.99	6,202.99	10,890.00	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	5,081.47	0.00	\$5,081.47
367 READ SUFF ACT	3415 READING SUFF FUNDS	11,513.68	11,513.68	4,310.80	\$7,202.88
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,336.60	1,516.73	\$1,819.87
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,794.59	0.00	\$1,794.59
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	39,511.04	39,511.04	34,564.08	\$4,946.96
397 TOBBACO CESS	6110 CASH FORWARD	0.00	15,000.00	0.00	\$15,000.00