

MARIETTA

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	4,358,041.23	4,358,041.23	0.00	\$4,358,041.23
313 SCHL CONSOL ASSIS	3480 SCHL CONSOL ASST	257,250.00	257,250.00	0.00	\$257,250.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,732.50	1,732.50	0.00	\$1,732.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	302,812.72	302,812.72	90,444.18	\$212,368.54
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	184,009.95	0.00	\$184,009.95
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	13,942.00	13,942.00	13,872.29	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	39,455.52	39,455.52	40,024.59	-
332 ED FLEX NONCERT	6110 CASH FORWARD	0.00	0.02	0.00	\$0.02
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	75,886.27	75,886.27	69,808.83	\$6,077.44
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	536.58	0.00	\$536.58
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	546,076.50	546,076.50	542,860.14	\$3,216.36
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	202,810.18	202,810.18	201,411.60	\$1,398.58
335 ED FLEX BEN - NONCER	6110 CASH FORWARD	0.00	-615.90	0.00	-
339 TOBACCO SETTLEMENT TRUST (TSET)	3650 TOBACCO SETTLEMENENDOWM ENT TRUST (TSET)	0.00	0.00	278.00	-
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	278.04	0.00	\$278.04
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	12,100.00	12,100.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,977.47	5,977.47	6,771.90	-
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,600.00	17,600.00	2,595.00	\$15,005.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	38,235.00	38,235.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,770.22	5,770.22	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,079,867.69	4,079,867.69	0.00	\$4,079,867.69
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	177,092.69	177,092.69	137,677.09	\$39,415.60
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	144,594.35	0.00	\$144,594.35
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,432.44	11,432.44	10,944.47	\$487.97
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	34,902.96	34,902.96	34,902.96	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	73,792.26	73,792.26	73,792.26	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	536.58	0.00	\$536.58
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	503,104.66	503,104.66	501,824.10	\$1,280.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	204,256.94	204,256.94	206,153.40	-
339 TOBACCO SETTLEMENT TRUST (TSET)	6110 CASH FORWARD	0.00	278.04	0.00	\$278.04
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,771.90	6,771.90	6,771.90	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,357.96	22,357.96	42,058.57	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	19,700.61	0.00	\$19,700.61
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,742.52	4,742.52	\$0.00