

SALINA

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,934,727.30	3,934,727.30	0.00	\$3,934,727.30
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,227.50	2,227.50	2,227.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	168,709.19	168,709.19	130,030.00	\$38,679.19
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,805.05	10,805.05	12,129.54	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	52,354.44	52,354.44	53,587.43	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	50,990.23	50,990.23	50,990.23	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	29,287.13	0.00	\$29,287.13
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	509,999.64	509,999.64	496,264.13	\$13,735.51
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	119,105.72	119,105.72	122,307.12	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,466.95	4,466.95	4,466.95	\$0.00
366 ADVANCED PLACEMENT MATERIALS GRANT	3470 AP INCENT	0.00	15,622.86	15,622.86	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,881.60	17,881.60	17,881.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	64,359.10	64,359.10	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,376.76	3,376.76	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	44,902.62	44,902.62	44,902.16	\$0.46

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,357,158.60	3,357,158.60	0.00	\$3,357,158.60
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	29,125.13	29,125.13	29,125.13	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,038.24	10,038.24	10,975.30	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	56,907.00	56,907.00	48,181.26	\$8,725.74
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	48,622.96	48,622.96	48,622.96	\$0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	29,287.13	0.00	\$29,287.13
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	446,223.66	446,223.66	427,210.30	\$19,013.36
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	105,714.16	105,714.16	113,891.52	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,707.29	4,707.29	4,707.29	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,680.36	19,680.36	19,680.36	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,329.14	3,329.14	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,165.80	38,165.80	38,165.79	\$0.01