

LOCUST GROVE

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	5,762,618.21	5,762,618.21	0.00	\$5,762,618.21
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	10,765.00	-
317 DRIVER ED	3440 DRIVER EDUCATION	1,485.00	1,485.00	0.00	\$1,485.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	230,394.11	230,394.11	0.00	\$230,394.11
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	134,787.29	0.00	\$134,787.29
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	15,336.20	15,336.20	15,196.78	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	72,461.58	72,461.58	73,410.03	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	78,733.81	78,733.81	78,733.81	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	708,756.58	708,756.58	702,640.00	\$6,116.58
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	320,810.36	320,810.36	296,540.74	\$24,269.62
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,973.84	6,973.84	6,973.84	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,036.80	17,036.80	17,036.80	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	92,000.00	92,000.00	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,682.94	4,682.94	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,165.64	11,165.64	11,165.64	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	5,013,768.03	5,013,768.03	0.00	\$5,013,768.03
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,320.00	1,320.00	3,385.59	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	51,668.00	51,668.00	0.00	\$51,668.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	83,119.29	0.00	\$83,119.29
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	18,751.99	18,751.99	18,751.99	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	84,601.74	84,601.74	84,791.43	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	80,895.18	80,895.18	80,895.18	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	671,865.22	671,865.22	671,865.22	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	293,957.70	293,957.70	282,457.04	\$11,500.66
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,249.31	8,249.31	8,249.31	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	19,278.72	19,278.72	19,278.72	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,994.22	4,994.22	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	24,365.84	24,365.84	24,365.84	\$0.00