

W K JACKSON LEADERSHIP
ACADEMY

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	879,335.43	879,335.43	0.00	\$879,335.43
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	53,504.60	53,504.60	0.00	\$53,504.60
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,241.63	\$104.45
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,128.30	6,128.30	5,950.10	\$178.20
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,994.40	6,994.40	0.00	\$6,994.40
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	2,859.11	0.00	\$2,859.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	39,754.36	39,868.36	24,777.63	\$15,090.73
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	14,325.73	14,325.73	25,314.14	-
367 READ SUFF ACT	3415 READING SUFF FUNDS	7,884.80	7,884.80	0.00	\$7,884.80
367 READ SUFF ACT	6110 CASH FORWARD	0.00	4,150.28	0.00	\$4,150.28
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	1,567.00	4,979.82	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	264.72	0.00	\$264.72

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	600,579.84	600,579.84	0.00	\$600,579.84
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,858.11	2,858.11	2,908.38	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,915.43	8,915.43	9,105.14	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	2,859.11	2,859.11	0.00	\$2,859.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	18,202.42	18,202.42	25,151.41	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	30,245.84	30,245.84	20,196.40	\$10,049.44
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,150.28	4,150.28	0.00	\$4,150.28