

SCHULTER

OCAS Compared To State Aid Allocation ( Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,685,141.50	1,685,141.50	0.00	\$1,685,141.50
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	4,655.63	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	108,025.92	108,025.92	0.00	\$108,025.92
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	3,114.69	0.00	\$3,114.69
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,035.11	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	16,255.01	16,255.01	16,255.01	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	71,589.32	71,589.32	70,949.04	\$640.28
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	95,386.86	95,386.86	93,466.02	\$1,920.84
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,398.75	1,398.75	1,398.75	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,209.60	5,209.60	5,209.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	35,326.95	64,146.29	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,110.32	1,110.32	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,388,714.46	1,388,714.46	0.00	\$1,388,714.46
317 DRIVER ED	3440 DRIVER EDUCATION	2,062.50	2,062.50	0.00	\$2,062.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	45,371.39	45,371.39	42,256.70	\$3,114.69
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,449.46	\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,718.48	13,718.48	13,718.48	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	52,905.84	52,905.84	54,137.64	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,102.92	83,102.92	80,023.42	\$3,079.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,119.03	1,119.03	1,119.03	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,418.04	4,418.04	4,418.04	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	935.68	935.68	\$0.00