

MACOMB

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,384,035.23	1,384,035.23	0.00	\$1,384,035.23
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	68,279.29	68,279.29	18,779.32	\$49,499.97
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,858.11	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,884.43	27,884.43	26,436.62	\$1,447.81
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	17,153.88	17,153.88	26,979.99	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	11,238.40	0.00	\$11,238.40
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	183,011.68	183,011.68	175,249.64	\$7,762.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	64,467.56	64,467.56	72,504.98	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,285.69	1,285.69	1,285.69	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,520.00	3,520.00	1,591.74	\$1,928.26
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	39,917.55	41,729.95	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,454.68	1,454.68	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	30,069.06	30,069.06	26,235.75	\$3,833.31
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	10,347.94	0.00	\$10,347.94

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	1,000,093.53	1,000,093.53	0.00	\$1,000,093.53
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	32,045.89	32,045.89	32,045.89	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,370.14	2,370.14	1,823.94	\$546.20
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,039.08	25,039.08	27,154.69	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	16,033.57	16,033.57	6,290.63	\$9,742.94
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	1,495.46	0.00	\$1,495.46
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	143,643.36	143,643.36	148,125.32	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	30,197.08	30,197.08	33,447.24	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,575.36	1,575.36	1,575.36	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,543.72	2,543.72	2,543.72	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,354.92	1,354.92	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	28,471.48	28,471.48	24,712.30	\$3,759.18
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	6,588.76	0.00	\$6,588.76