

MOYERS

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,457,071.35	1,457,071.35	0.00	\$1,457,071.35
317 DRIVER ED	3440 DRIVER EDUCATION	1,072.50	1,072.50	0.00	\$1,072.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	64,969.96	64,969.96	0.00	\$64,969.96
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	60,316.43	0.00	\$60,316.43
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,210.24	18,210.24	17,684.70	\$525.54
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,275.72	12,275.72	12,090.53	\$185.19
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	143,217.98	143,217.98	142,627.17	\$590.81
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	39,715.02	39,715.02	39,114.08	\$600.94
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	902.36	902.36	902.36	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,956.80	2,956.80	2,585.82	\$370.98
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	50,160.57	92,000.00	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	963.22	963.22	\$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	41,204.76	41,204.76	\$0.00

OCAS Compared To State Aid Allocation (Year: 2023)

MOYERS

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,140,925.65	1,140,925.65	0.00	\$1,140,925.65
317 DRIVER ED	3440 DRIVER EDUCATION	1,072.50	1,072.50	1,072.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	36,156.36	36,156.36	0.00	\$36,156.36
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	24,160.07	0.00	\$24,160.07
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	225.86	225.86	0.00	\$225.86
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,399.93	18,399.93	17,655.68	\$744.25
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,095.33	12,095.33	12,095.33	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,294.58	128,294.58	128,520.44	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	40,838.04	40,838.04	40,813.66	\$24.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	887.04	887.04	887.04	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,874.32	1,874.32	1,874.32	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	732.36	732.36	\$0.00
397 TOBBACO CESS	3690 OTH MISC STATE REV	0.00	44,110.53	44,110.53	\$0.00