

MARBLE CITY

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	489,594.72	489,594.72	0.00	\$489,594.72
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	5,128.97	5,128.97	0.00	\$5,128.97
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	17,261.79	17,261.79	18,969.00	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	5,352.04	5,352.04	5,352.04	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	39,793.70	39,793.70	39,793.70	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	11,120.80	11,120.80	11,120.80	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	4,700.00	4,700.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	67.35	67.35	67.35	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,238.40	3,238.40	3,238.40	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 SCHOOL RESOURCE OFFICER PROGRAM	0.00	39,843.96	39,843.96	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	677.76	677.76	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	431,730.78	431,730.78	0.00	\$431,730.78
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	5,111.69	5,111.69	5,111.69	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	45,368.76	45,368.76	45,368.76	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	15,098.54	15,098.54	15,098.54	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	3,050.00	3,050.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	110.92	110.92	110.92	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,614.76	3,614.76	3,614.76	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	505.90	505.90	\$0.00