

MULDROW

OCAS Compared To State Aid Allocation (Year: 2024)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	7,704,076.74	7,704,076.74	0.00	\$7,704,076.74
317 DRIVER ED	3440 DRIVER EDUCATION	7,095.00	7,095.00	7,095.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	480,618.29	480,618.29	539,728.04	-
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	307,597.52	0.00	\$307,597.52
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,040.71	7,040.71	6,971.00	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	52,733.82	52,733.82	48,370.95	\$4,362.87
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,446.36	87,446.36	87,446.36	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	787,836.58	787,836.58	795,129.34	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	316,164.22	316,164.22	319,658.66	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,007.46	8,007.46	8,007.46	\$0.00
366 ADVANCED PLACEMENT MATERIALS GRANT	3470 Advanced Placement Materials Grant	0.00	19,177.00	19,177.00	\$0.00
367 STRONG READERS	3415 READING SUFF FUNDS	26,329.60	26,329.60	26,329.60	\$0.00
376 SCHOOL RESOURCE OFFICER PROGRAM	3436 School Resource Officer Program	0.00	91,392.79	91,912.79	-
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,714.64	8,714.64	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	41,054.61	41,054.61	41,054.61	\$0.00

OCAS Compared To State Aid Allocation (Year: 2023)

CoDist Code: 68I003
MULDROW

Oklahoma State Department of Education
Financial Accounting

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	6,245,408.06	6,245,408.06	0.00	\$6,245,408.06
317 DRIVER ED	3440 DRIVER EDUCATION	8,910.00	8,910.00	8,910.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	250,572.01	250,572.01	139,492.98	\$111,079.03
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	196,518.49	0.00	\$196,518.49
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	9,201.72	9,201.72	9,255.02	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	48,750.33	48,750.33	47,801.88	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	84,862.73	84,862.73	84,862.73	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	718,265.56	718,265.56	716,148.46	\$2,117.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	298,988.82	298,988.82	299,446.08	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	9,072.16	9,072.16	9,072.16	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,625.72	22,625.72	22,625.72	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,269.16	7,269.16	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	55,186.76	55,186.76	64,518.64	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	9,331.88	0.00	\$9,331.88